

## Proforma

<b>Name of the Ministry:</b>	Environment Forest & Climate Change
<b>Name of the Department:</b>	G.B. Pant National Institute of Himalayan Environment (GBPNIHE).
<b>Name of the Division/Subordinate Office/Attached Office/ Departmental Undertaking/Autonomous Body (AB)</b>	Autonomous Body
<b>Main Objective for setting up the Division/Subordinate Office attached Office /Departmental Undertaking /AB</b>	Research & Development
<b>Complete Address:</b>	Kosi- Katarmal, Almora (U.K.) 263643
<b>Name of Contact details of the Nodal Officer:</b>	Er. Kireet Kumar, Director (I/C) Cont. No. 9412092090



लेखाधिकारी,

Accounts Officer,

गो. व. पन्त राष्ट्रीय हिमालय पर्यावरण संस्थान

G. B. Pant National Institute of

Himalayan Environment (NIHE)

क.सो कटारमल अल्मोड़ा-263643

Kosi Katarmal, ALMORA-263643

**Particulars**

1. Total Receipts and Expenditure

(Rs. In lakh)

Particulars	Receipts (BE/RE)				Expenditure (BE/RE)			
	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
Revenue	2180.00	2065.00	1440.00	1998.00	2042.00	2060.00	1627.00	598.00 (Exp. Upto 31 <sup>st</sup> July,21)
Capital	570.00	535.00	230.00	340.00	541.00	541.00	247.00	42.52
<b>Total</b>	<b>2750.00</b>	<b>2600.00</b>	<b>1670.00</b>	<b>2338.00</b>	<b>2583.00</b>	<b>2601.00</b>	<b>1874.00</b>	<b>640.52</b>

2. Services, for which user charges are levied and total revenue receipts there from (Separately for each service)

(Rs. In lakh)

Particulars		2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 BE
Service-1	Water Testing	2.622	0.411	0.453	--
Service-2	Guest House Charges	2.243	2.070	1.130	--
Service-3	License Fee Charges	4.624	4.765	5.340	--
Service-4	Xeroxing charges	0.004	0.004	0.006	--
Service-5	Seminar Hall Charges including lobby.	1.334	1.380	0.00	--
Service-6	Hostel Charges	1.359	1.629	0.98	--
Service-7	Bus Charges	6.483	6.995	3.90	--
Service-8	Dissertation Fee/ Trg. fee	1.124	0.905	0.005	--
Service-9	Rent Charges	0.256	0.072	0.00	--
Service-10	Water Charges	0.097	0.127	0.00	--
Service-11	Electricity Charges	1.261	1.229	1.30	--
Service-12	Gym Charges	0.152	0.078	0.005	--
Service-13	R T C Facilities (Main Hall Charges, Dormitory Charges, Dining Hall & Kitchen	0.652	0.061	0.955	--
	<b>Total</b>	<b>22.211</b>	<b>19.726</b>	<b>14.074</b>	<b>--</b>



3. Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order, Resolution (please attach a copy).

	<b>Particulars</b>	<b>Rate (Rs.)</b>	<b>Last revision date</b>	<b>Authority</b>
<b>Service-1</b>	Water Testing	@800.00 per sample (Bacteria test) @700.00 per sample (chemical Analysis)	06.11.2017	Director
<b>Service-2</b>	Guest House Charges	Multiple charges has been fixed	01.04.2018	Director
<b>Service-3</b>	License Fee Charges	As per Govt. of India orders	As decided from time to time	Director
<b>Service-4</b>	Xeroxing charges	@ 1.00 per copy	06.11.2017	Director
<b>Service-5</b>	Seminar Hall Charges including lobby.	@8000.00 per day	06.11.2017	Director
<b>Service-6</b>	Hostel Charges	@100.00 per month per person.	16.02.2010	Director
<b>Service-7</b>	Bus Charges	Multiple charges has been fixed.	19.08.2020	Director
<b>Service-8</b>	Dissertation Fee/ Trg. fee	@2000.00 per month per head	07.07.2014	Director
<b>Service-9</b>	Ph.D Course Fee	@1500.00 per person	15.09.2011	Director
<b>Service-10</b>	Plant Testing Charges	@250 per sample	06.03.2007	Director
<b>Service-11</b>	Soil Testing Charges	@500.00 per parameter	06.03.2007	Director
<b>Service-12</b>	Rent Charges	@ 500.00/1000.00 per month	23.06.2015	Director
<b>Service-13</b>	Water Charges	Multiple charges has been fixed.	13.05.2019	Director
<b>Service-14</b>	Electricity Charges	Multiple charges has been fixed.	13.05.2019	Director
<b>Service-15</b>	Gym Charges	@100.0per person	30.09.2011	Director
<b>Service-16</b>	R T C Facilities (Main Hall Charges, Dormitory Charges, Dining Hall & Kitchen	@2000-00 per day	06.11.2017	Director

4. Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue.—N.A.
5. Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget-- NA
6. Whether national/allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges.—**National/Allocable expenses are considered whoever liabilities is not conceder.**
7. Copy of Annual Report for the latest year vis 2019-20-2020-21- **Annual Report 2019-20 is attached herewith and 2020-21 is under process.**
8. What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good etc.--NA
9. Whether any variable and /or direct expenses are involved in rendering each such service.--NA
10. Suggestions/ any other information the regard to scope of User Charges in the Department/Organizations.--NA

  
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