2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to	(i) Total Budget for the public authority	Rs. 26.50 Crore (2018-19)
	each agency including all plans,	(ii) Budget for each agency and plan & programmes	Rs. 26.50 Crore (GBPNIHESD)
	proposed	(iii) Proposed expenditures	Rs. 26.50 Crore
	expenditure and reports on	(iv) Revised budget for each agency, if any	NIL
	disbursements made etc.	(v) Report on disbursements made and place where the related reports are available	Ministry of Environment, Forest & Climate Change
	[Section 4(1)(b)(xi)]		(MoEFCC), New Delhi